

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
1		REVENUES FY 2016-17:										
2												
3		Revenue Forecast, FY 2016-17 (BEA Forecast 2/10/16)				8,235,752,000			8,235,752,000			
4												
5		Less: FY 2015-16 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(577,989,000)			(577,989,000)			
6		Plus: Tax Relief Trust Fund Carry Forward										
7												
8		Net General Fund Revenue Forecast, FY 2016-17				7,657,763,000			7,657,763,000			7,657,763,000
9												
10		Less: FY 2016-17 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2015-16 Balance = \$327,619,492)				See Line 79						
11												
12		Less: FY 2016-17 Appropriation Base				(6,891,215,842)			(6,891,215,842)			(6,891,215,842)
13												
14												
15		"New" Recurring Revenue				766,547,158			766,547,158			766,547,158
16												
17		ENHANCEMENTS AND ADJUSTMENTS										
18		Tax Relief										
19		Motor Vehicle Sales Tax to Highway Fund				(65,680,000)			(65,680,000)			(65,680,000)
20		\$5 Surcharge for Fines or Fees (Proviso 118.fds)				3,455,000			3,455,000			3,455,000
21		Retained Bar Admissions Fees - SC Supreme Court (Proviso 57.8)				(67,368)			(67,368)			(67,368)
22		Retained Filing Fees - SC Appellate Court (Proviso 57.acf)				(150,000)			(150,000)			(150,000)
23		Retained Security Fees Revenue - Attorney General (Proviso 59.sfr, then NEW)				(10,100,000)			(10,100,000)			(10,100,000)
24		Act 134 - Renewable Energy Property Tax Credit				(3,495,000)			(3,495,000)			(3,495,000)
25												
26		Subtotal, Enhancements and Adjustments				(76,037,368)			(76,037,368)			(76,037,368)
27												
28		Subtotal, Part I Revenues				690,509,790			690,509,790			690,509,790
29												
30		NONRECURRING REVENUES										
31		FY 2014-15 Contingency Reserve Fund					86,750,797		86,750,797			86,750,797
32		FY 2015-16 Projected Year End Surplus					239,798,000		239,798,000			239,798,000
33		FY 2015-16 Capital Reserve Fund - H.5002						131,047,797	131,047,797			131,047,797
34		Litigation Recovery Account					139,260,007		139,260,007			139,260,007
		FY 2015-16 F30 Carry Forward Bonus Lapse					5,494,506		5,494,506			5,494,506
35		SC Farm Aid Fund (H.4717)					(40,000,000)		(40,000,000)			(40,000,000)
36		FY 15-16 Debt Service Lapse					14,426,041		14,426,041			14,426,041
37		FY 15-16 Homestead Exemption Lapse					11,885,511		11,885,511			11,885,511
38		Infrastructure Bank Transfer (Proviso 117.XX)					50,000,000		50,000,000			50,000,000
39												
40		Subtotal, Nonrecurring Revenues					507,614,862	131,047,797	638,662,659			638,662,659
41												
42		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										
43		Federal Funds										

3/24/2016					House						
			<b>WAYS AND MEANS COMMITTEE</b>								
			FY 2016-17 Appropriation Bill		State				Federal	Other	Total
							FY 2015-16 Capital Reserve				
				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
44			FY 2016-17 Base						8,050,382,792		8,050,382,792
45			FY 2016-17 Adjustment						308,960,467		308,960,467
46											
47			<u>Other Funds</u>								
48			FY 2016-17 Base							9,028,276,128	9,028,276,128
49			FY 2016-17 Adjustment							279,102,398	279,102,398
50			Projected EIA Revenue Increase (see <b>EIA Section</b> )							54,986,750	54,986,750
51			Projected FY 2016-17 Lottery Revenue (see <b>Lottery Section</b> )							418,675,000	418,675,000
52											
53			Subtotal, Federal & Other Funds Revenue						8,359,343,259	9,781,040,276	18,140,383,535
54											
55			TOTAL "NEW" FUNDS		690,509,790	507,614,862	131,047,797	1,329,172,449	308,960,467	752,764,148	2,390,897,064

3/24/2016		<b>WAYS AND MEANS COMMITTEE</b>			<b>House</b>					
		FY 2016-17 Appropriation Bill			<b>State</b>			<b>Federal</b>	<b>Other</b>	<b>Total</b>
					FY 2015-16 Capital Reserve					
		FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Fund Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	
56										
57		<b>ALLOCATIONS:</b>								
58		<b>SUBCOMMITTEE RECOMMENDATIONS:</b>								
59		Statewide Allocations	626,725,545	71,436,081	132,399,981	5,595,000	836,156,607			836,156,607
60		Public Education and Special Schools Subcommittee	2,650,107,915	253,737,659	23,060,881	16,916,900	2,943,823,355	886,881,886	815,375,927	4,646,081,168
61		Higher Education and Technical Schools Subcommittee	593,999,123	(1,821,617)	57,854,507	84,100,000	734,132,013	749,460,057	3,376,143,471	4,859,735,541
62		Healthcare Subcommittee	1,843,560,869	186,341,517	21,724,579	3,749,000	2,055,375,965	6,077,221,426	2,034,508,879	10,167,106,270
63		Economic Development and Natural Resources Subcommittee	146,139,880	16,484,921	22,745,202	4,854,798	190,224,801	206,776,734	188,202,103	585,203,638
64		Law Enforcement and Criminal Justice Subcommittee	758,890,619	55,302,220	15,790,712	237,870	830,221,421	107,349,753	296,223,455	1,233,794,629
65		Transportation, Regulatory, and Cultural Subcommittee	84,214,410	103,755,910	228,089,000	50,000	416,109,320	187,966,316	2,382,668,158	2,986,743,794
66		Legislative, Executive and Local Government Subcommittee	187,577,481	5,273,099	5,950,000	15,524,650	214,325,230	143,687,087	269,243,283	627,255,600
67		Lottery Expenditure Account							418,675,000	418,675,000
68										
69		<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>	<b>6,891,215,842</b>	<b>690,509,790</b>	<b>507,614,862</b>	<b>131,028,218</b>	<b>1,329,152,870</b>	<b>8,359,343,259</b>	<b>9,781,040,276</b>	<b>26,360,752,247</b>
70										
71		<b>RESIDUAL BALANCE</b>								
72		Recurring Allocations		-					-	
73		Nonrecurring Allocations			-	19,579	19,579	-	-	19,579
74		<b>GRAND TOTAL RESIDUAL NOT ALLOCATED</b>		-	-	<b>19,579</b>	<b>19,579</b>	-	-	<b>19,579</b>
75										
76										
77		<b>STATEWIDE ALLOCATIONS</b>								
78										
79	F01	General Reserve Fund								
80		General Reserve Fund Contribution (5% of FY14-15 Revenues, Full Funding \$348,019,473)			20,399,981		20,399,981			20,399,981
81										
82		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	20,399,981	-	20,399,981	-	-	20,399,981
83		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION		-			20,399,981	-	-	20,399,981
84										
85	F300	103 Employee Benefits								
86		2017 Health Insurance Increase		25,727,161			25,727,161			25,727,161
87		2017 Dental Insurance Increase		1,511,000			1,511,000			1,511,000
88		Employee Pay Increase - 2%		33,397,534			33,397,534			33,397,534
89		Retirement Contribution Increase (SCRS and PORS) - 0.5%		18,560,905			18,560,905			18,560,905
90										
91										
92		SUBTOTAL INCREMENTAL ADJUSTMENTS		79,196,600	-	-	79,196,600	-	-	79,196,600
93		SUBTOTAL EMPLOYEE BENEFITS		79,196,600			79,196,600	-	-	79,196,600
94										
95	F310	104 Capital Reserve Fund	131,047,797				131,047,797			131,047,797
96		Capital Reserve Fund (2% of FY 2014-15 Revenue = \$139,207,789)		8,159,992			8,159,992			8,159,992
97										

3/24/2016			WAYS AND MEANS COMMITTEE		House						
FY 2016-17 Appropriation Bill			State			Federal	Other	Total			
Line			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	
						H.5002					
98				8,159,992	-	-	8,159,992	-	-	8,159,992	
99				139,207,789			139,207,789	-	-	139,207,789	
100											
102											
103											
104							191,630,298			191,630,298	
105											
106	X220	110	Aid to Subdivisions - State Treasurer	17,331,528			17,331,528			17,331,528	
108											
109	X220	110	Local Government Fund - State Treasurer	200,119,411			200,119,411			200,119,411	
110			Local Government Fund		12,500,000		12,500,000			12,500,000	
111											
112			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	-	12,500,000	-	-	12,500,000	
113			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		229,950,939		229,950,939	-	-	229,950,939	
114											
115	X440	111	Aid to Subdivisions - Dept. of Revenue	86,596,511			86,596,511			86,596,511	
116			Homestead Exemption Fund - (Reduction) [BEA 2/10/16]		(32,420,511)		(32,420,511)			(32,420,511)	
117											
118			SUBTOTAL INCREMENTAL ADJUSTMENTS		(32,420,511)	-	(32,420,511)	-	-	(32,420,511)	
119			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		54,176,000		54,176,000	-	-	54,176,000	
120											
121			Statewide Items								
122	D500	93	Department of Administration - IT Disaster Recovery Plan		4,000,000		5,595,000			9,595,000	
123	P 280	49	PRT - Statewide Coastal Beach Renourishment			40,000,000				40,000,000	
124	E240	100	Adjutant General - EMD - FEMA State and Local Match for 2015 Flooding			72,000,000				72,000,000	
125											
126			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	112,000,000	5,595,000	-	-	121,595,000	
127			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		4,000,000			-	-	121,595,000	
128											
129	<b>TOTAL - STATEWIDE ALLOCATIONS</b>			<b>626,725,545</b>	<b>71,436,081</b>	<b>132,399,981</b>	<b>5,595,000</b>			<b>836,156,607</b>	
130											
131	<b>PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>										
132											
133	H630	1	State Department of Education (See Also Lottery Section)	2,624,561,085				2,624,561,085	885,302,886	725,225,159	4,235,089,130
134			State Funds Adjustments								
135			Education Finance Act-Base Student Cost @ \$2,350		217,570,105			217,570,105		217,570,105	
136			Virtual SC		1,178,760			1,178,760		1,178,760	
137			Educator Certification and Compensation System		550,000			550,000		550,000	
138			Program of Alternative Certification of Educators		315,000			315,000		315,000	
139			IT Security Systems		808,000			808,000		808,000	
140			Technology Infrastructure		861,656			861,656		861,656	
141			Office of School Facilities		221,400			221,400		221,400	
142			GSAH-Fire Protection System Upgrade				50,000	50,000		50,000	

3/24/2016			WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill			State				Federal	Other	Total	
					FY 2015-16					
			Part 1A		Capital					
			Agency		Reserve					
Line			Beginning Base	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
			H.5001	Proviso 118.16	H.5002	State Funds	Funds	Funds	Funds	Funds
143		GSAH - Music Building Addition				4,310,000	4,310,000			4,310,000
144		GSAH - Mobile Computing Device				85,000	85,000			85,000
145		GSAH - IT Manager		80,400			80,400			80,400
146		GSSM - Biomechanical Instructor/Student Engagement Coordinator		169,400			169,400			169,400
147		GSSM - Accelerate Engineering		1,200,000			1,200,000			1,200,000
148		GSSM - Campus Addition				471,900	471,900			471,900
149		School Bus Lease or Purchase				7,177,209	7,177,209			7,177,209
150		Coding Curriculum		300,000			300,000			300,000
151		Statewide Facilities Assessment				1,500,000	1,500,000			1,500,000
152		EEDA		10,000,000			10,000,000			10,000,000
153		Bus Driver Salary		19,200,000			19,200,000			19,200,000
154		Hazardous Transportation		3,500,000			3,500,000			3,500,000
155		Technology Technical Assistance			13,977,209	2,822,791	16,800,000			16,800,000
156		Babynet Eligibility & Assessment		750,000			750,000			750,000
157		Full-day 4K Instructional Costs		1,095,465			1,095,465			1,095,465
158		Transfer SCOICC from DEW		375,426			375,426			375,426
159		Education Outreach/State Museum		120,000	15,000		135,000			135,000
160		Onsite Educational Programming/State Museum		155,000	10,000		165,000			165,000
161		SC State - Felton Lab		(108,736)			(108,736)			(108,736)
		Teacher Recruitment and Retention for districts with poverty index 80% or higher			9,058,672		9,058,672			9,058,672
162										
163		<u>Federal Funds Adjustments</u>								
164		Medicaid Services - FTE's Only								
165		Summer Food Service Program - FTE's Only								
166		National School Lunch Program - FTE's Only								
167		IDEA Funds/Special Education Services - FTE's Only								
168		General Counsel - FTE's Only								
169										
170		<u>Other Funds Adjustments</u>								
171		Increase Funds Authorization							5,000,000	5,000,000
172		Medicaid Services - FTE's Only								
173										
174		EIA Expenditures Adjustment (Detail in EIA Section)							54,986,750	54,986,750
175										
176		SUBTOTAL INCREMENTAL ADJUSTMENTS		258,341,876	23,060,881	16,416,900	297,819,657	-	59,986,750	357,806,407
177		SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,882,902,961			2,922,380,742	885,302,886	785,211,909	4,592,895,537
178										
179	H670	8 Educational Television Commission	277,532				277,532	500,000	18,150,000	18,927,532
180		<u>State Funds Adjustments</u>								
181										
182		<u>Federal Funds Adjustments</u>								
183		Decrease Federal Authorization						(300,000)		(300,000)
184										
185		<u>Other Funds Adjustments</u>								

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
186				TowerNet Operations Support								
187												
188				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(300,000)	-	(300,000)
189				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		277,532			277,532	200,000	18,150,000	18,627,532
190												
191	H710	5		Wil Lou Gray Opportunity School	5,939,591				5,939,591	240,000	950,321	7,129,912
192				State Funds Adjustments								
193				Cafeteria and Shower Renovations				500,000	500,000			500,000
194				Information Technology Support Staff								
195				Public Information Officer								
196												
197				Federal Funds Adjustments								
198												
199				Other Funds Adjustments								
200												
201				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	500,000	500,000	-	-	500,000
202				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,939,591			6,439,591	240,000	950,321	7,629,912
203												
204	H750	6		School for the Deaf & Blind	14,725,490				14,725,490	1,139,000	8,320,455	24,184,945
205				State Funds Adjustments								
206												
207				Federal Funds Adjustments								
208												
209				Other Funds Adjustments								
210				Other Funds Increase - Outreach Program Services							950,000	950,000
211												
212				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	950,000	950,000
213				SUBTOTAL SCHOOL FOR DEAF & BLIND		14,725,490			14,725,490	1,139,000	9,270,455	25,134,945
214												
215	L120	7		John de la Howe School	4,604,217				4,604,217	353,227	784,047	5,741,491
216				State Funds Adjustments								
217				Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider		(4,604,217)			(4,604,217)			(4,604,217)
218				Federal Funds Adjustments								
219				Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider						(353,227)		(353,227)
220				Other Funds Adjustments								
221				Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider							(784,047)	(784,047)
222				SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,604,217)	-	-	(4,604,217)	(353,227)	(784,047)	-
223				SUBTOTAL JOHN DE LA HOWE SCHOOL		-			-			
224												
225	A850	4		Education Oversight Committee							1,793,242	1,793,242
226				State Funds Adjustments								

3/24/2016									House				
WAYS AND MEANS COMMITTEE													
FY 2016-17 Appropriation Bill													
				State					Federal	Other	Total		
						FY 2015-16							
				FY 2016-17	Part 1A	Capital							
				Agency	Recurring Funds	Nonrecurring	Fund	Total		Federal	Other	Total	
Line				Beginning Base	H.5001	Proviso 118.16	H.5002	State Funds		Funds	Funds	Funds	
227													
228			Other Funds Adjustments										
229													
230			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	
231			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-						1,793,242	1,793,242	
232													
233			<b>TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE</b>	<b>2,650,107,915</b>	<b>253,737,659</b>	<b>23,060,881</b>	<b>16,916,900</b>	<b>2,943,823,355</b>	<b>886,881,886</b>	<b>815,375,927</b>	<b>4,646,081,168</b>		
234													
235													
236			<b>HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>										
237													
238	H030	11	Commission on Higher Education (Also see Lottery Section)	68,356,556				68,356,556	4,729,832	4,419,188	77,505,576		
239			State Funds Adjustments										
240			SREB Program and Assessments Transfer (See Lottery)		(71,244)			(71,244)			(71,244)		
241			Legal Staffing		125,000			125,000			125,000		
242			College Transition Need Based Grants		170,822			170,822			170,822		
243			Core Agency Functions		300,000			300,000			300,000		
244			Scholarships Transfer (See Lottery)		(33,000,919)			(33,000,919)			(33,000,919)		
245													
246			Federal Funds Adjustments										
247													
248			Other Funds Adjustments										
249													
250			SUBTOTAL INCREMENTAL ADJUSTMENTS		(32,476,341)	-	-	(32,476,341)	-	-	(32,476,341)		
251			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,880,215			35,880,215	4,729,832	4,419,188	45,029,235		
252													
253	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,777,220				23,777,220		4,653,296	28,430,516		
254			State Funds Adjustments										
255			Student Grant Increase (Increase by \$100)		2,534,474			2,534,474			2,534,474		
256			Employee Reclassification		9,749			9,749			9,749		
257													
258			Federal Funds Adjustments										
259													
260			Other Funds Adjustments										
261			Children's Education Endowment - Authorization Increase							346,704	346,704		
262													
263			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,544,223	-	-	2,544,223	-	346,704	2,890,927		
264			SUBTOTAL TUITION GRANTS		26,321,443			26,321,443		5,000,000	31,321,443		
265													
266	H090	13	Citadel	9,547,794				9,547,794	32,147,109	103,263,196	144,958,099		
267			State Funds Adjustments										
268			Education and General Operating		510,500			510,500			510,500		

3/24/2016		WAYS AND MEANS COMMITTEE			House						
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total	
					FY 2015-16						
					Capital						
					Reserve						
					Fund						
					Total						
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
269											
270											
271									720,954		720,954
272											
273											
274										736,804	736,804
275											
276					510,500			510,500	720,954	736,804	1,968,258
277					10,058,294			10,058,294	32,868,063	104,000,000	146,926,357
278											
279	H120	14	Clemson	72,291,817				72,291,817	101,910,397	701,533,059	875,735,273
280											
281					5,000,000			5,000,000			5,000,000
282						2,000,000		2,000,000			2,000,000
283											
284											
285									283,596		283,596
286											
287											
288										20,000,000	20,000,000
289											
290					5,000,000	2,000,000		7,000,000	283,596	20,000,000	27,283,596
291					77,291,817			79,291,817	102,193,993	721,533,059	903,018,869
292											
293	H150	15	University of Charleston	22,101,091				22,101,091	19,500,000	215,062,776	256,663,867
294											
295					2,000,000			2,000,000			2,000,000
296						650,000		650,000			650,000
297						350,000		350,000			350,000
298											
299											
300											
301											
302											
303					2,000,000	1,000,000		3,000,000			3,000,000
304					24,101,091			25,101,091	19,500,000	215,062,776	259,663,867
305											
306	H170	16	Coastal Carolina	10,591,478				10,591,478	21,000,000	168,877,043	200,468,521
307											
308					1,200,000			1,200,000			1,200,000
309											
310											
311											
312											

3/24/2016		WAYS AND MEANS COMMITTEE			House						
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
313											
314					1,200,000			1,200,000			1,200,000
315					11,791,478			11,791,478	21,000,000	168,877,043	201,668,521
316											
317	H180	17	Francis Marion	13,591,433				13,591,433	11,600,995	36,209,768	61,402,196
318			State Funds Adjustments								
319			Education and General Operating		500,000			500,000			500,000
320											
321			Federal Funds Adjustments								
322			Florence Health Sciences Program						1,387,500		1,387,500
323											
324			Other Funds Adjustments								
325			Physician Assistant Program (Year 1)							864,000	864,000
326											
327			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000	1,387,500	864,000	2,751,500
328			SUBTOTAL FRANCIS MARION		14,091,433			14,091,433	12,988,495	37,073,768	64,153,696
329											
330	H210	18	Lander	6,889,072				6,889,072	7,240,741	57,549,342	71,679,155
331			State Funds Adjustments								
332			Education and General Operating		300,000			300,000			300,000
333			Nursing and STEM Equipment			550,000		550,000			550,000
334											
335			Federal Funds Adjustments								
336											
337			Other Funds Adjustments								
338			Tuition Increase							845,938	845,938
339			Auxiliary Enterprises							418,628	418,628
340											
341			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	550,000		850,000		1,264,566	2,114,566
342			SUBTOTAL LANDER		7,189,072			7,739,072	7,240,741	58,813,908	73,793,721
343											
344	H240	19	SC State	13,075,021				13,075,021	54,501,255	79,256,047	146,832,323
345			State Funds Adjustments								
346			Truth Hall				4,600,000	4,600,000			4,600,000
347											
348			Federal Funds Adjustments								
349											
350			Other Funds Adjustments								
351			Reduction in Other Funds							(27,500,000)	(27,500,000)
352											
353			SUBTOTAL INCREMENTAL ADJUSTMENTS				4,600,000	4,600,000		(27,500,000)	(22,900,000)
354			SUBTOTAL SC STATE		13,075,021			17,675,021	54,501,255	51,756,047	123,932,323
355											
356			USC System								

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
357	H270	20A	-Columbia	116,388,584				116,388,584	176,603,631	789,529,343	1,082,521,558
358			<u>State Funds Adjustments</u>								
359			Education and General Operating		6,500,000			6,500,000			6,500,000
360			Honors College Facility				5,000,000	5,000,000			5,000,000
361											
362			<u>Federal Funds Adjustments</u>								
363											
364			<u>Other Funds Adjustments</u>								
365			Other Funds Authorization							20,000,000	20,000,000
366											
367			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,500,000		5,000,000	11,500,000		20,000,000	31,500,000
368			SUBTOTAL USC COLUMBIA		122,888,584			127,888,584	176,603,631	809,529,343	1,114,021,558
369											
370	H290	20B	-Aiken	7,332,805				7,332,805	8,196,607	41,457,362	56,986,774
371			<u>State Funds Adjustments</u>								
372			Education and General Operating		400,000			400,000			400,000
373											
374			<u>Federal Funds Adjustments</u>								
375											
376			<u>Other Funds Adjustments</u>								
377											
378											
379			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000			400,000			400,000
380			SUBTOTAL USC AIKEN		7,732,805			7,732,805	8,196,607	41,457,362	57,386,774
381											
382	H340	20C	-Upstate	10,192,157				10,192,157	14,750,838	68,376,142	93,319,137
383			<u>State Funds Adjustments</u>								
384			Education and General Operating		500,000			500,000			500,000
385											
386			<u>Federal Funds Adjustments</u>								
387											
388			<u>Other Funds Adjustments</u>								
389											
390			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000
391			SUBTOTAL USC UPSTATE		10,692,157			10,692,157	14,750,838	68,376,142	93,819,137
392											
393	H360	20D	-Beaufort	3,031,306				3,031,306	4,417,915	19,807,011	27,256,232
394			<u>State Funds Adjustments</u>								
395			Education and General Operating		400,000			400,000			400,000
396											
397			<u>Federal Funds Adjustments</u>								
398			Increase Federal Authorization						560,000		560,000
399											
400			<u>Other Funds Adjustments</u>								

3/24/2016			WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill			State				Federal	Other	Total	
Line			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
401		Increase Other Funds Authorization							900,000	900,000
402										
403		SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000			400,000	560,000	900,000	1,860,000
404		SUBTOTAL USC BEAUFORT		3,431,306			3,431,306	4,977,915	20,707,011	29,116,232
405										
406	H370	20E -Lancaster	1,765,310				1,765,310	4,090,048	13,784,453	19,639,811
407		State Funds Adjustments								
408		Education and General Operating		290,014			290,014			290,014
409										
410		Federal Funds Adjustments								
411										
412		Other Funds Adjustments								
413										
414		SUBTOTAL INCREMENTAL ADJUSTMENTS		290,014			290,014			290,014
415		SUBTOTAL USC LANCASTER		2,055,324			2,055,324	4,090,048	13,784,453	19,929,825
416										
417	H380	20F -Salkehatchie	1,401,534				1,401,534	3,880,454	8,373,545	13,655,533
418		State Funds Adjustments								
419		Education and General Operating		176,240			176,240			176,240
420										
421		Federal Funds Adjustments								
422										
423		Other Funds Adjustments								
424										
425		SUBTOTAL INCREMENTAL ADJUSTMENTS		176,240			176,240			176,240
426		SUBTOTAL USC SALKEHATCHIE		1,577,774			1,577,774	3,880,454	8,373,545	13,831,773
427										
428	H390	20G -Sumter	2,729,386				2,729,386	2,206,397	10,419,706	15,355,489
429		State Funds Adjustments								
430		Education and General Operating		145,573			145,573			145,573
431		Science Building				3,500,000	3,500,000			3,500,000
432										
433		Federal Funds Adjustments								
434										
435		Other Funds Adjustments								
436										
437		SUBTOTAL INCREMENTAL ADJUSTMENTS		145,573		3,500,000	3,645,573			3,645,573
438		SUBTOTAL USC SUMTER		2,874,959			6,374,959	2,206,397	10,419,706	19,001,062
439										
440	H400	20H -Union	664,213				664,213	1,928,258	4,161,055	6,753,526
441		State Funds Adjustments								
442		Education and General Operating		88,174			88,174			88,174
443										
444		Federal Funds Adjustments								

3/24/2016				WAYS AND MEANS COMMITTEE					House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total		
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	
445												
446			Other Funds Adjustments									
447												
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,174			88,174			88,174	
449			SUBTOTAL USC UNION		752,387			752,387	1,928,258	4,161,055	6,841,700	
450												
451	H470	21	Winthrop	14,567,692				14,567,692	51,197,500	86,293,320	152,058,512	
452			State Funds Adjustments									
453			Education and General Operating		700,000			700,000			700,000	
454			Music Conservatory/Byrnes Auditorium				4,500,000	4,500,000			4,500,000	
455												
456			Federal Funds Adjustments									
457												
458			Other Funds Adjustments									
459												
460			SUBTOTAL INCREMENTAL ADJUSTMENTS		700,000		4,500,000	5,200,000			5,200,000	
461			SUBTOTAL WINTHROP		15,267,692			19,767,692	51,197,500	86,293,320	157,258,512	
462												
463	H510	23	Medical University of South Carolina - MUSC	62,149,912				62,149,912	157,143,869	413,104,103	632,397,884	
464			State Funds Adjustments									
465			Education and General Operating		900,000			900,000			900,000	
466			MUSC Shawn Jenkins Children's Hospital Helipad				1,500,000	1,500,000			1,500,000	
467			Palmetto Palace			300,000		300,000			300,000	
468												
469			Federal Funds Adjustments									
470												
471			Other Funds Adjustments									
472			Increase in Other Funds Authorization							15,972,584	15,972,584	
473												
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	300,000	1,500,000	2,700,000		15,972,584	18,672,584	
475			SUBTOTAL MUSC		63,049,912			64,849,912	157,143,869	429,076,687	651,070,468	
476												
477	H590	25	Board for Technical and Comprehensive Education	133,554,742				133,554,742	50,992,188	512,305,998	696,852,928	
478			State Funds Adjustments									
479			readySC Direct Training			13,554,507		13,554,507			13,554,507	
480			Manufacturing, Healthcare and STEM Education and Training		8,000,000			8,000,000			8,000,000	
481			Central Carolina Technical College STEM Dual Enrollment		500,000			500,000			500,000	
482			Critical Training Equipment			20,000,000		20,000,000			20,000,000	
483			Greenville Technical College CMI Equipment			8,000,000		8,000,000			8,000,000	
484			Aiken Technical College Life Science Building				3,500,000	3,500,000			3,500,000	
485			Central Carolina Technical College Workforce Center				10,000,000	10,000,000			10,000,000	
486			Denmark Technical College - Barnwell Workforce Center			750,000		750,000			750,000	
487			Florence Darlington Technical College Academic Building			3,500,000		3,500,000			3,500,000	
488			Horry Georgetown Technical College Advanced Manufacturing Center				3,500,000	3,500,000			3,500,000	

3/24/2016			WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill			State				Federal	Other	Total	
Line			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Fund Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
489		Midlands Technical College Welding Center				3,500,000	3,500,000			3,500,000
490		Northeastern Technical College - Instructional Building			3,500,000		3,500,000			3,500,000
491		Orangeburg Calhoun Technical College Health Sciences Nursing Building				5,000,000	5,000,000			5,000,000
492		Piedmont Technical College Upstate Center for Manufacturing			3,500,000		3,500,000			3,500,000
493		Spartanburg Community College Academic Building				3,500,000	3,500,000			3,500,000
494		Technical College of the Lowcountry New River Workforce Development Center				3,500,000	3,500,000			3,500,000
495		Technical College of the Lowcountry Mobile Welding Lab			1,200,000		1,200,000			1,200,000
496		Tri-County Technical College Industrial Technology Center Phase V				1,000,000	1,000,000			1,000,000
497		Tri-County Technical College Oconee Workforce Development Center				4,000,000	4,000,000			4,000,000
498		Tri-County Technical College Central Plant				1,000,000	1,000,000			1,000,000
499		Trident Technical College Aeronautical Training Center				16,000,000	16,000,000			16,000,000
500		Williamsburg Technical College Science and Technology Building				3,500,000	3,500,000			3,500,000
501		York Technical College Health and Human Services Building				7,000,000	7,000,000			7,000,000
502										
503		<u>Federal Funds Adjustments</u>								
504		Increase Federal Authorization						18,469,973		18,469,973
505										
506		<u>Other Funds Adjustments</u>								
507		Increase Other Funds Authorization - Technical Colleges							5,123,060	5,123,060
508										
509		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,500,000	54,004,507	65,000,000	127,504,507	18,469,973	5,123,060	151,097,540
510		SUBTOTAL BD. TECHNICAL & COMP. ED		142,054,742			261,059,249	69,462,161	517,429,058	847,950,468
511										
512										
513		<b>TOTAL - HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE</b>	<b>593,999,123</b>	<b>(1,821,617)</b>	<b>57,854,507</b>	<b>84,100,000</b>	<b>734,132,013</b>	<b>749,460,057</b>	<b>3,376,143,471</b>	<b>4,859,735,541</b>
514										
515										
516		<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>								
517										
518	J020	33 Department of Health & Human Services	1,136,592,776				1,136,592,776	4,872,514,447	1,012,853,451	7,021,960,674
519		<u>State Funds Adjustments</u>								
520		Cost Reductions		(20,261,796)			(20,261,796)			(20,261,796)
521		Partial Annualization of Funding from Reserves		149,416,874			149,416,874			149,416,874
522		Medicaid Management and Information System			8,474,579		8,474,579			8,474,579
523		Telemedicine		2,000,000			2,000,000			2,000,000
524		USC School of Medicine Rural Health		2,000,000	2,000,000		4,000,000			4,000,000
525		Medical Contracts			3,000,000		3,000,000			3,000,000
526		Osprey Village			200,000		200,000			200,000
527										
528		<u>Federal Funds Adjustments</u>								
529		Cost Reductions						(35,181,072)		(35,181,072)
530		Partial Annualization of Funding from Reserves						271,785,462		271,785,462
531										

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2015-16							
					Capital							
					Reserve							
					FY 2016-17	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total
					Agency	Recurring Funds	Proviso 118.16	H.5002	State Funds	Funds	Funds	Funds
Line				Beginning Base	H.5001							
532												
533											(38,710,735)	(38,710,735)
534												
535					133,155,078	13,674,579		146,829,657	236,604,390	(38,710,735)		344,723,312
536					1,269,747,854			1,283,422,433	5,109,118,837	974,142,716		7,366,683,986
537												
538	J040	34	Department of Health & Environmental Control	107,237,182				107,237,182	286,140,200	200,899,732		594,277,114
539			State Funds Adjustments									
540			Dam Safety and AG Permitting Staff		661,500			661,500				661,500
541			NPL Former Gold Mine		450,000			450,000				450,000
542			Ambient Water Quality Monitoring		945,000			945,000				945,000
543			Data Center/Infrastructure		8,000,000	2,000,000		10,000,000				10,000,000
544			Electronic Medical Records		2,000,000			2,000,000				2,000,000
545			Infectious Disease TB Control		1,752,625			1,752,625				1,752,625
546			EMS - Stroke Act		68,138			68,138				68,138
547			Donate Life - Organ Donor Registry			100,000		100,000				100,000
548			Water Quality Infrastructure			2,750,000		2,750,000				2,750,000
549			Real MAD			200,000		200,000				200,000
550			North Myrtle Ocean Outfall			700,000		700,000				700,000
551												
552			Federal Funds Adjustments									
553												
554			Other Funds Adjustments									
555												
556			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,877,263	5,750,000		19,627,263				19,627,263
557			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		121,114,445			126,864,445	286,140,200	200,899,732		613,904,377
558												
559	J120	35	Department of Mental Health	204,398,033				204,398,033	15,865,121	216,356,451		436,619,605
560			State Funds Adjustments									
561			Long-Term Care Services		672,227			672,227				672,227
562			Sexually Violent Predator Program		4,200,000			4,200,000				4,200,000
563			Inpatient Clinical and Medical Services		2,500,000			2,500,000				2,500,000
564			Forensics		2,500,000			2,500,000				2,500,000
565			School-based Services		500,000			500,000				500,000
566			Crisis Stabilization Unit		1,000,000			1,000,000				1,000,000
567												
568			Federal Funds Adjustments									
569												
570			Other Funds Adjustments									
571			Increase Other Funds Authorization							14,000,000		14,000,000
572												
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,372,227			11,372,227		14,000,000		25,372,227
574			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		215,770,260			215,770,260	15,865,121	230,356,451		461,991,832
575												

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
576	J160	36	Department of Disabilities & Special Needs	219,511,216				219,511,216	340,000	451,910,682	671,761,898
577			<u>State Funds Adjustments</u>								
578			Crisis Intervention and Stabilization		1,000,000			1,000,000			1,000,000
579			Waiting lists: In home and Residential		6,600,000			6,600,000			6,600,000
580			Transition to Community-based Services		1,200,000			1,200,000			1,200,000
581			Expansion of Non-Emergency Respite Beds		500,000			500,000			500,000
582			Greenwood Genetic Center		500,000			500,000			500,000
583			Post-acute Rehab for Traumatic Brain or Spinal Cord Injuries		500,000			500,000			500,000
584			Lander Equestrian Center			300,000		300,000			300,000
585											
586			<u>Federal Funds Adjustments</u>								
587											
588			<u>Other Funds Adjustments</u>								
589			Waiting lists: In-home and Residential							25,304,950	25,304,950
590			Transition to Community-based Services							2,934,000	2,934,000
591			Greenwood Genetic Center							890,000	890,000
592			Safety and Quality of Care							15,398,700	15,398,700
593											
594			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,300,000	300,000		10,600,000		44,527,650	55,127,650
595			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		229,811,216			230,111,216	340,000	496,438,332	726,889,548
596											
597	H730	32	Vocational Rehabilitation	14,750,949				14,750,949	109,130,697	34,575,042	158,456,688
598			<u>State Funds Adjustments</u>								
599			School-to-Work Transition Services		635,287			635,287			635,287
600			Richland VR Center Phase I (1:4 Match)				200,000	200,000			200,000
601			Anderson VR Center Roofing (1:4 Match)				112,000	112,000			112,000
602			Beaufort VR Center Roofing (1:4 Match)				103,000	103,000			103,000
603			Greenwood VR Center Roofing (1:4 Match)				108,000	108,000			108,000
604			Anderson VR Center Parking Lot (1:4 Match)				130,000	130,000			130,000
605			Sumter VR Center Roof (1:4 Match)				96,000	96,000			96,000
606											
607			<u>Federal Funds Adjustments</u>								
608			School-to-Work Transition Services						1,957,575		1,957,575
609			Disability Determination Services						3,674,467		3,674,467
610			Job Readiness Training Program						1,500,000		1,500,000
611											
612			<u>Other Funds Adjustments</u>								
613			Disability Determination Services							590,159	590,159
614											
615			SUBTOTAL INCREMENTAL ADJUSTMENTS		635,287	-	749,000	1,384,287	7,132,042	590,159	9,106,488
616			SUBTOTAL VOCATIONAL REHABILITATION		15,386,236			16,135,236	116,262,739	35,165,201	167,563,176
617											
618	J200	37	Department of Alcohol & Other Drug Abuse Services	6,648,181				6,648,181	28,874,406	4,636,132	40,158,719
619			<u>State Funds Adjustments</u>								



3/24/2016			WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill			State				Federal	Other	Total	
Line			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
664		Other Funds Adjustments								
665										
666		SUBTOTAL INCREMENTAL ADJUSTMENTS								
667		SUBTOTAL COMMISSION FOR THE BLIND		3,125,793			3,125,793	8,433,255	403,000	11,962,048
668										
669	F500	108 Public Employee Benefit Authority (PEBA)	8,271,510				8,271,510		32,030,091	40,301,601
670		State Funds Adjustments								
671		Statewide Employer Contributions		(776,490)			(776,490)			(776,490)
672										
673		Other Funds Adjustments								
674										
675		SUBTOTAL INCREMENTAL ADJUSTMENTS		(776,490)			(776,490)			(776,490)
676		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		7,495,020			7,495,020		32,030,091	39,525,111
677										
678	H530	24 Area Health Education Consortium (AHEC)	9,772,208				9,772,208	844,700	2,808,927	13,425,835
679		State Funds Adjustments								
680		Office for Healthcare Workforce Analysis and Planning		450,000			450,000			450,000
681										
682		Federal Funds Adjustments								
683										
684		Other Funds Adjustments								
685										
686		SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000			450,000			450,000
687		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,222,208			10,222,208	844,700	2,808,927	13,875,835
688										
689		<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>1,843,560,869</b>	<b>186,341,517</b>	<b>21,724,579</b>	<b>3,749,000</b>	<b>2,055,375,965</b>	<b>6,077,221,426</b>	<b>2,034,508,879</b>	<b>10,167,106,270</b>
690										
691										
692		<b>ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS</b>								
693										
694	L320	42 Housing Finance & Development Authority						155,862,114	26,209,553	182,071,667
695		State Funds Adjustments								
696										
697		Federal Funds Adjustments								
698										
699		Other Funds Adjustments								
700										
701		SUBTOTAL INCREMENTAL ADJUSTMENTS								
702		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-				155,862,114	26,209,553	182,071,667
703										
704	P120	43 Forestry Commission	15,343,846				15,343,846	4,763,560	9,378,713	29,486,119
705		State Funds Adjustments								
706		Firefighting Capacity		320,000			320,000			320,000

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
707				Forest Inventory		200,000			200,000			200,000
708				Firefighting Equipment				1,000,000	1,000,000			1,000,000
709												
710				<u>Federal Funds Adjustments</u>								
711												
712				<u>Other Funds Adjustments</u>								
713				Other Funds Increase - Insurance Prem Taxes - Firefighting Equipment							300,000	300,000
714												
715				SUBTOTAL INCREMENTAL ADJUSTMENTS		520,000		1,000,000	1,520,000		300,000	1,820,000
716				SUBTOTAL FORESTRY COMMISSION		15,863,846			16,863,846	4,763,560	9,678,713	31,306,119
717												
718	P160	44		Department of Agriculture	7,110,337				7,110,337	719,304	8,093,526	15,923,167
719				<u>State Funds Adjustments</u>								
720				Consumer Protection Equipment				1,000,000	1,000,000			1,000,000
721				Agricultural Marketing (Certified SC)		500,000			500,000			500,000
722												
723				<u>Federal Funds Adjustments</u>								
724												
725				<u>Other Funds Adjustments</u>								
726				Increase in Funds for Inspection Services							300,000	300,000
727												
728				SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		1,000,000	1,500,000		300,000	1,800,000
729				SUBTOTAL DEPARTMENT OF AGRICULTURE		7,610,337			8,610,337	719,304	8,393,526	17,723,167
730												
731	P200	45		Clemson-PSA	34,561,692				34,561,692	16,089,094	23,395,568	74,046,354
732				<u>State Funds Adjustments</u>								
733				Agriculture and Natural Resources Program		1,000,000			1,000,000			1,000,000
734				Animal Industry Infectious Disease Prevention		750,000			750,000			750,000
735				Agriculture and Natural Resources Facilities			1,000,000		1,000,000			1,000,000
736				T.Ed Garrison Arena Education/Conference Center				1,000,000	1,000,000			1,000,000
737												
738				<u>Federal Funds Adjustments</u>								
739				Increase Federal Authorization						435,906		435,906
740												
741				<u>Other Funds Adjustments</u>								
742												
743				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	1,000,000	1,000,000	3,750,000	435,906		4,185,906
744				SUBTOTAL CLEMSON-PSA		36,311,692			38,311,692	16,525,000	23,395,568	78,232,260
745												
746	P210	46		SC State-PSA	3,408,964				3,408,964	4,173,741		7,582,705
747				<u>State Funds Adjustments</u>								
748												
749				<u>Federal Funds Adjustments</u>								
750												

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
751				SUBTOTAL INCREMENTAL ADJUSTMENTS								
752				SUBTOTAL SC STATE-PSA		3,408,964			3,408,964	4,173,741		7,582,705
753												
754	P260	48		Sea Grant Consortium	611,881				611,881	4,550,000	282,000	5,443,881
755				State Funds Adjustments								
756				Agency Office Space		40,000			40,000			40,000
757												
758				Federal Funds Adjustments								
759												
760				Other Funds Adjustments								
761												
762				SUBTOTAL INCREMENTAL ADJUSTMENTS		40,000	-	-	40,000	-	-	40,000
763				SUBTOTAL SEA GRANT CONSORTIUM		651,881			651,881	4,550,000	282,000	5,483,881
764												
765	P320	50		Department of Commerce	27,007,613				27,007,613	19,165,015	44,391,500	90,564,128
766				State Funds Adjustments								
767				Appalachian Regional Commission Statewide Assessment		80,000			80,000			80,000
768				Closing Fund		7,000,000	10,000,000		17,000,000			17,000,000
769				Existing Industries - U.S.DOD Bus. Diversification Grant Match			300,000		300,000			300,000
770				SC Manufacturing Extension Partnership		500,000			500,000			500,000
771				IT-ology Coursepower			400,000		400,000			400,000
772				LocateSC			5,400,000		5,400,000			5,400,000
773				Council on Competitiveness		350,000			350,000			350,000
774				Office of Innovation			500,000		500,000			500,000
775				Research Initiatives			3,000,000		3,000,000			3,000,000
776												
777				Federal Funds Adjustments								
778				STEP Federal Grant						300,000		300,000
779												
780				Other Fund Adjustments								
781				Increase Authorization - CCED							8,000,000	8,000,000
782				Increased Restricted Authorization - CCED							2,000,000	2,000,000
783												
784				SUBTOTAL INCREMENTAL ADJUSTMENTS		7,930,000	19,600,000	-	27,530,000	300,000	10,000,000	37,830,000
785				SUBTOTAL DEPT. OF COMMERCE		34,937,613			54,537,613	19,465,015	54,391,500	128,394,128
786												
787	P450	54		Rural Infrastructure Authority	9,696,879				9,696,879	700,000	21,269,000	31,665,879
788				State Funds Adjustments								
789				Rural Infrastructure Fund		1,494,921			1,494,921			1,494,921
				Statewide Water and Sewer Fund		4,250,000			4,250,000			4,250,000
790												
791				Other Funds Adjustments								
792												
793				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,744,921	-	-	5,744,921	-	-	5,744,921

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
794			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		15,441,800			15,441,800	700,000	21,269,000	37,410,800
795											
796	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150
797			State Funds Adjustments								
798											
799			Federal Funds Adjustments								
800											
801			Other Funds Adjustments								
802											
803			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-
804			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-				18,000	405,150	423,150
805											
806	P400	53	Conservation Bank							15,000,000	15,000,000
807			Other Funds Adjustments								
808			Decrease Restricted Funds Authorization							(5,000,000)	(5,000,000)
809											
810			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(5,000,000)	(5,000,000)
811			SUBTOTAL CONSERVATION BANK		-					10,000,000	10,000,000
812											
813	R440	106	Department of Revenue	48,398,668				48,398,668	40,000	34,177,093	82,615,761
814			State Funds Adjustments								
815			CSID - Identity and Credit Protection Services			1,000,000		1,000,000			1,000,000
816			System Improvements - Integrated Tax System			1,145,202	1,854,798	3,000,000			3,000,000
817											
818			Federal Funds Adjustments								
819			Decrease in CID Federal Authorization						(40,000)		(40,000)
820											
821			Other Funds Adjustments								
822											
823			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,145,202	1,854,798	4,000,000	(40,000)	-	3,960,000
824			SUBTOTAL DEPT. OF REVENUE		48,398,668			52,398,668		34,177,093	86,575,761
825											
826			<b>TOTAL - ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE</b>	<b>146,139,880</b>	<b>16,484,921</b>	<b>22,745,202</b>	<b>4,854,798</b>	<b>190,224,801</b>	<b>206,776,734</b>	<b>188,202,103</b>	<b>585,203,638</b>
827											
828											
829			<b>LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>								
830											
831	B040	57	Judicial Department	47,166,954				47,166,954	835,393	22,498,000	70,500,347
832			State Funds Adjustments								
833			Judicial Rotation		500,000			500,000			500,000
834			Interpreter Services		100,000			100,000			100,000
			3 Circuit Court Judges and Staff (CDV)		1,244,946			1,244,946			1,244,946
835											

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Fund Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
836				Federal Funds Adjustments								
837												
838				Other Funds Adjustments								
839												
840				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,844,946	-	-	1,844,946	-	-	1,844,946
841				SUBTOTAL JUDICIAL DEPARTMENT		49,011,900			49,011,900	835,393	22,498,000	72,345,293
842												
843	C050	58		Administrative Law Court	2,400,307				2,400,307		1,470,240	3,870,547
844				State Funds Adjustments								
845				Rent Increase		59,310	5,000		64,310			64,310
846				FTE Transfer - Source Change								
847												
848				Other Funds Adjustments								
849				Other Fund Healthcare Allocation							8,124	8,124
850				Other Fund FTE Transfer - Source Change								
851												
852				SUBTOTAL INCREMENTAL ADJUSTMENTS		59,310	5,000	-	64,310	-	8,124	72,434
853				SUBTOTAL ADMINISTRATIVE LAW COURT		2,459,617			2,464,617		1,478,364	3,942,981
854												
855	D100	62		SLED	43,420,679				43,420,679	25,000,000	23,548,045	91,968,724
856				State Funds Adjustments								
857				Law Enforcement Rank Change		364,000			364,000			364,000
858				Forensic Building Expansion		500,000	10,100,000		10,600,000			10,600,000
859				Vehicle Rotation		3,195,000			3,195,000			3,195,000
860												
861				Federal Funds Adjustments								
862												
863				Other Funds Adjustments								
864				AFIS Upgrade - Temporary Authorization							2,000,000	2,000,000
865												
866				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,059,000	10,100,000	-	14,159,000	-	2,000,000	16,159,000
867				SUBTOTAL SLED		47,479,679			57,579,679	25,000,000	25,548,045	108,127,724
868												
869	E200	59		Attorney General	5,922,834				5,922,834	1,953,883	15,426,411	23,303,128
870				State Funds Adjustments								
871				Internet Crimes Against Children - Prosecutors		200,200			200,200			200,200
872				Internet Crimes Against Children - Forensic Examiner		81,200			81,200			81,200
873				Violent Crimes and Sex Crimes Prosecutors		600,600			600,600			600,600
874				Retention Funding		1,055,569			1,055,569			1,055,569
875												
876				Federal Funds Adjustments								
877												
878				Other Funds Adjustments								
879				Securities Fee Proviso							1,900,000	1,900,000

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2015-16							
					Capital							
					Reserve							
					FY 2016-17	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total
					Agency	Recurring Funds	Proviso 118.16	H.5002	State Funds	Funds	Funds	Funds
Line				Beginning Base	H.5001							
880												
881					1,937,569	-	-	1,937,569	-	1,900,000		3,837,569
882					7,860,403			7,860,403	1,953,883	17,326,411		27,140,697
883												
884	E210	60	Prosecution Coordination Commission	15,874,715				15,874,715	355,583	8,150,000		24,380,298
885			State Funds Adjustments									
886			Caseload Equalization Funding		7,826,872			7,826,872				7,826,872
887			SC Center for Fathers and Families		800,000			800,000				800,000
			CDV Initiative		2,980,117			2,980,117				2,980,117
888												
889			Federal Funds Adjustments									
890												
891			Other Funds Adjustments									
892			Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Magistrate							25,000		25,000
893			Other Funds Increase - Drug Treatment Court - Cond 'l Discharge Municipal							75,000		75,000
894												
895			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,606,989			11,606,989		100,000		11,706,989
896			SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,481,704			27,481,704	355,583	8,250,000		36,087,287
897												
898	E230	61	Commission on Indigent Defense	21,366,838				21,366,838		13,921,872		35,288,710
899			State Funds Adjustments									
900			Defense of Indigents Per Capita		6,261,498			6,261,498				6,261,498
901			Rule 608 Appointment Fund		2,065,374			2,065,374				2,065,374
902												
903			Other Funds Adjustments									
904												
905			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,326,872			8,326,872				8,326,872
906			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		29,693,710			29,693,710		13,921,872		43,615,582
907												
908	K050	63	Department of Public Safety	81,489,262				81,489,262	30,471,399	49,087,191		161,047,852
909			State Funds Adjustments									
910			Body Camera Reduction		(2,400,000)			(2,400,000)				(2,400,000)
911												
912			Federal Funds Adjustments									
913			Increase Federal Authorization						10,328,127			10,328,127
914												
915			Other Funds Adjustments									
916			Decrease Other Funds Authorization							(328,127)		(328,127)
917												
918			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,400,000)	-	-	(2,400,000)	10,328,127	(328,127)		7,600,000
919			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		79,089,262			79,089,262	40,799,526	48,759,064		168,647,852
920												
921	N040	65	Dept. of Corrections	386,378,899				386,378,899	3,627,000	61,665,036		451,670,935
922			State Funds Adjustments									

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2015-16							
					Capital							
					Reserve							
					FY 2016-17	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total
					Agency	Recurring Funds	Proviso 118.16	H.5002	State Funds	Funds	Funds	Funds
Line				Beginning Base	H.5001							
923			Mental Health Remedial Plan - Phase II of III		2,751,818			2,751,818				2,751,818
924			Medical Remedial Plan - Phase II of III		722,328			722,328				722,328
925			Correctional Officer Hiring Rate Adjustment and Retention Plan		8,052,744			8,052,744				8,052,744
926			Agency Wide Paving		139,420	2,360,580		2,500,000				2,500,000
927												
928			<u>Federal Funds Adjustments</u>									
929												
930			<u>Other Funds Adjustments</u>									
931			Victims' Services								544,174	544,174
932			Canteen Operations (Non Recurring)								760,000	760,000
933			Recycling Operations (Non Recurring)								70,300	70,300
934												
935			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,666,310	2,360,580		14,026,890			1,374,474	15,401,364
936			SUBTOTAL DEPT. OF CORRECTIONS		398,045,209			400,405,789	3,627,000		63,039,510	467,072,299
937												
938	N080	66	Department of Probation, Parole & Pardon Services	25,292,655				25,292,655	50,000		32,347,831	57,690,486
939			<u>State Funds Adjustments</u>									
940			Revenue Loss Offset - Sentencing Reform		6,424,547			6,424,547				6,424,547
941			Officer Retention		1,981,175			1,981,175				1,981,175
942												
943			<u>Federal Funds Adjustments</u>									
944												
945			<u>Other Funds Adjustments</u>									
946			Decrease Other Funds Authorization - Sentencing Reform								(11,303,440)	(11,303,440)
947												
948			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,405,722			8,405,722			(11,303,440)	(2,897,718)
949			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		33,698,377			33,698,377	50,000		21,044,391	54,792,768
950												
951	N120	67	Department of Juvenile Justice	104,543,512				104,543,512	2,777,006		16,379,585	123,700,103
952			<u>State Funds Adjustments</u>									
953			AMI Kids			100,000		100,000				100,000
954			Correctional Officer Hiring Rate Adjustment and Retention Plan		1,053,043			1,053,043				1,053,043
			Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider		4,604,217			4,604,217				4,604,217
955												
956			<u>Federal Funds Adjustments</u>									
			Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider						353,227			353,227
957												
958			<u>Other Funds Adjustments</u>									
959			Other Fund Increase - Community Services Program								758,981	758,981
			Proviso 7.6 - Transfer appropriations to DJJ to contract w/nonprofit child services provider								784,047	784,047
960												
961			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,657,260	100,000		5,757,260	353,227		1,543,028	7,653,515
962			SUBTOTAL DEPT. OF JUVENILE JUSTICE		110,200,772			110,300,772	3,130,233		17,922,613	131,353,618
963												

3/24/2016								House			
WAYS AND MEANS COMMITTEE											
FY 2016-17 Appropriation Bill											
				State				Federal	Other	Total	
				FY 2015-16							
				Capital Reserve							
FY 2016-17 Agency Beginning Base				Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											
964	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	12,050,000	13,318,792
965			State Funds Adjustments								
966			Transport Vehicles			237,870	237,870				237,870
967			\$5 Surcharge Replacement		3,400,000		3,400,000				3,400,000
968											
969			Federal Funds Adjustments								
970											
971											
972			Other Funds Adjustments								
973											
974			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,400,000	237,870	3,637,870				3,637,870
975			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		4,168,792		4,406,662	500,000	12,050,000		16,956,662
976											
977	P240	47	Department of Natural Resources	23,510,429				23,510,429	31,098,135	43,717,677	98,326,241
978			State Funds Adjustments								
979			Law Enforcement - Vehicle Rotation		261,312		261,312				261,312
980			Law Enforcement - Step Increases		326,930		326,930				326,930
981			Fort Johnson Roof Replacement			1,515,132	1,515,132				1,515,132
982			Law Enforcement Communication Center Upgrade			800,000	800,000				800,000
983			Springs Stevens Hatchery - Harvest Kettle Renovation			800,000	800,000				800,000
984			Waddell Center Infrastructure			100,000	100,000				100,000
985											
986			Federal Funds Adjustments								
987											
988			Other Funds Adjustments								
989			Heritage Trust Staffing and Operations							150,000	150,000
990											
991			SUBTOTAL INCREMENTAL ADJUSTMENTS		588,242	3,215,132	3,803,374	-	150,000		3,953,374
992			SUBTOTAL DEPT. OF NATURAL RESOURCES		24,098,671		27,313,803	31,098,135	43,867,677		102,279,615
993											
994	R520	110	State Ethics Commission	754,743				754,743		517,508	1,272,251
995			State Funds Adjustments								
996			Auditors		150,000	10,000	160,000				160,000
997											
998			Other Funds Adjustments								
999											
1000			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	10,000	160,000				160,000
1001			SUBTOTAL ETHICS COMMISSION		904,743		914,743		517,508		1,432,251
1002											
1003			<b>TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>758,890,619</b>	<b>55,302,220</b>	<b>15,790,712</b>	<b>237,870</b>	<b>830,221,421</b>	<b>107,349,753</b>	<b>296,223,455</b>	<b>1,233,794,629</b>
1004											
1005											
1006			<b>TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS</b>								

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1007											
1008	H790	26	Department of Archives & History	2,552,018				2,552,018	897,583	1,294,158	4,743,759
1009			State Funds Adjustments								
1010			Digital Access and Storage Initiative			439,000		439,000			439,000
1011			Architectural Heritage Preservation			2,100,000		2,100,000			2,100,000
1012											
1013			Federal Funds Adjustments								
1014											
1015			Other Funds Adjustments								
1016											
1017			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,539,000		2,539,000			2,539,000
1018			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,552,018			5,091,018	897,583	1,294,158	7,282,759
1019											
1020	H870	27	State Library	10,885,600				10,885,600	2,701,146	267,000	13,853,746
1021			State Funds Adjustments								
1022			Electronic Resources (DISCUS)			222,000		222,000			222,000
1023			Aid to County Libraries			1,004,409		1,004,409			1,004,409
1024											
1025			Federal Funds Adjustments								
1026											
1027			Other Funds Adjustments								
1028											
1029			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,226,409		1,226,409			1,226,409
1030			SUBTOTAL STATE LIBRARY			12,112,009		12,112,009	2,701,146	267,000	15,080,155
1031											
1032	H910	28	Arts Commission	2,985,799				2,985,799	1,335,641	173,707	4,495,147
1033			State Funds Adjustments								
1034			SC Artisans Center			500,000		500,000			500,000
1035											
1036			Federal Funds Adjustments								
1037											
1038			Other Funds Adjustments								
1039											
1040			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		500,000			500,000
1041			SUBTOTAL ARTS COMMISSION			2,985,799		3,485,799	1,335,641	173,707	4,995,147
1042											
1043	H950	29	State Museum (State Museum Commission)	3,362,145				3,362,145		3,000,000	6,362,145
1044			State Funds Adjustments								
1045			Collections Database and Management System			125,000		125,000			125,000
1046			Education Outreach								
1047			Collections and Content			170,000	5,000	175,000			175,000
1048			Onsite Educational Programming								
1049											
1050			Federal Funds Adjustments								

3/24/2016		WAYS AND MEANS COMMITTEE			House						
		FY 2016-17 Appropriation Bill			State				Federal	Other	Total
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1051											
1052											
1053											
1054					170,000	130,000		300,000			300,000
1055					3,532,145			3,662,145		3,000,000	6,662,145
1056											
1057	H960	30	Confederate Relic Room and Military Museum Commission	825,772				825,772		419,252	1,245,024
1058			State Funds Adjustments								
1059											
1060											
1061											
1062					825,772			825,772		419,252	1,245,024
1063											
1064	L360	70	Human Affairs Commission	1,921,286				1,921,286	137,403	640,600	2,699,289
1065			State Funds Adjustments								
1066			Attorney II		69,000			69,000			69,000
1067			Additional Operating Funds		100,000			100,000			100,000
1068											
1069			Federal Funds Adjustments								
1070			Increase Federal Authorization						198,822		198,822
1071											
1072			Other Funds Adjustments								
1073											
1074					169,000			169,000	198,822		367,822
1075					2,090,286			2,090,286	336,225	640,600	3,067,111
1076											
1077	L460	71	Commission On Minority Affairs	742,879				742,879		261,814	1,004,693
1078			State Funds Adjustments								
1079			Human Trafficking Hotline		200,000			200,000			200,000
1080											
1081			Other Funds Adjustments								
1082											
1083					200,000			200,000			200,000
1084					942,879			942,879		261,814	1,204,693
1085											
1086	P360	52	Patriots Point Authority							13,836,012	13,836,012
1087			State Funds Adjustments								
1088			USS Laffey				50,000	50,000			50,000
1089			Other Funds Adjustments								
1090											
1091					-	-	50,000	50,000	-	13,836,012	13,886,012
1092					-			50,000			50,000
1093											

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1094	R040	72	Public Service Commission							4,483,308	4,483,308
1095			Federal Funds Adjustments								
1096											
1097			Other Funds Adjustments								
1098			Increase Other Funds Authorization							247,000	247,000
1099											
1100			SUBTOTAL INCREMENTAL ADJUSTMENTS							247,000	247,000
1101			SUBTOTAL PUBLIC SERVICE COMMISSION							4,730,308	4,730,308
1102											
1103	R060	73	Office of Regulatory Staff						680,458	12,783,654	13,464,112
1104			Federal Funds Adjustments								
1105			Decrease Federal Authorization						(32,216)		(32,216)
1106											
1107			Other Funds Adjustments								
1108			Decrease Other Funds Authorization							(116,240)	(116,240)
1109											
1110			SUBTOTAL INCREMENTAL ADJUSTMENTS						(32,216)	(116,240)	(148,456)
1111			SUBTOTAL OFFICE OF REGULATORY STAFF						648,242	12,667,414	13,315,656
1112											
1113	R080	74	Workers Compensation Commission	1,993,752				1,993,752		3,572,066	5,565,818
1114			State Funds Adjustments								
1115											
1116			Other Funds Adjustments								
1117			Increase Other Funds Authorization							1,118,402	1,118,402
1118											
1119			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,118,402	1,118,402
1120			SUBTOTAL WORKERS COMP COMMISSION							4,690,468	6,684,220
1121											
1122	R120	75	State Accident Fund							9,974,138	9,974,138
1123			Other Funds Adjustments								
1124			Decrease Other Funds Authorization							(14,658)	(14,658)
1125											
1126			SUBTOTAL INCREMENTAL ADJUSTMENTS							(14,658)	(14,658)
1127			SUBTOTAL STATE ACCIDENT FUND							9,959,480	9,959,480
1128											
1129	R140	76	Patients' Compensation Fund							996,001	996,001
1130			Other Funds Adjustments								
1131											
1132											
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1134			SUBTOTAL PATIENTS' COMPENSATION FUND							996,001	996,001
1135											
1136	R200	78	Department of Insurance	3,813,666				3,813,666		14,880,754	18,694,420
1137			State Funds Adjustments								

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
1138				Applications Analyst II		96,600			96,600			96,600
1139				IT Security Infrastructure		150,000			150,000			150,000
1140				Wind Studies			20,000		20,000			20,000
1141												
1142				<u>Other Funds Adjustments</u>								
1143				Decrease Other Funds Authorization							(1,250,000)	(1,250,000)
1144												
1145				SUBTOTAL INCREMENTAL ADJUSTMENTS		246,600	20,000		266,600		(1,250,000)	(983,400)
1146				SUBTOTAL DEPARTMENT OF INSURANCE		4,060,266			4,080,266		13,630,754	17,711,020
1147												
1148	R230	79		Board of Financial Institutions							4,283,980	4,283,980
1149				<u>Other Funds Adjustments</u>								
1150				Increase Other Funds Authorization							20,373	20,373
1151												
1152				SUBTOTAL INCREMENTAL ADJUSTMENTS							20,373	20,373
1153				SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							4,304,353	4,304,353
1154												
1155	R280	80		Department of Consumer Affairs	1,313,877				1,313,877		2,059,666	3,373,543
1156				<u>State Funds Adjustments</u>								
1157												
1158				<u>Federal Funds Adjustments</u>								
1159												
1160				<u>Other Funds Adjustments</u>								
1161												
1162				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1163				SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,313,877			1,313,877		2,059,666	3,373,543
1164												
1165	R360	81		Department of Labor, Licensing, & Regulation	1,354,785				1,354,785	2,710,764	36,991,108	41,056,657
1166				<u>State Funds Adjustments</u>								
1167												
1168				<u>Federal Funds Adjustments</u>								
1169				FTEs								
1170												
1171				<u>Other Funds Adjustments</u>								
1172				FTEs								
1173												
1174				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1175				SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,354,785			1,354,785	2,710,764	36,991,108	41,056,657
1176												
1177	R400	82		Department of Motor Vehicles						1,700,000	86,267,596	87,967,596
1178				<u>State Funds Adjustments</u>								
				Operations of DMV		85,000,000			85,000,000			85,000,000
1179												
1180				<u>Federal Funds Adjustments</u>								

3/24/2016			WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill			State				Federal	Other	Total	
Line			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1181										
1182										
1183									3,080,000	3,080,000
									(85,000,000)	(85,000,000)
1184										
1185				85,000,000			85,000,000		(81,920,000)	3,080,000
1186				85,000,000			85,000,000	1,700,000	4,347,596	91,047,596
1187										
1188	R600	83	Department of Employment & Workforce	375,426			375,426	165,229,936	16,017,884	181,623,246
1189			State Funds Adjustments							
1190			Certified Work Ready Communities		1,799,327		1,799,327			1,799,327
1191			Transfer SC Occupational Information Coordinating Committee to SDE		(375,426)		(375,426)			(375,426)
1192										
1193			Federal Funds Adjustments							
1194			WIOA Reduction in Funding					(9,068,845)		(9,068,845)
1195			TAA Reduction in Funding					(5,173,243)		(5,173,243)
1196			SCUBI FY2016-17 (Nonrecurring)					23,170,000		23,170,000
1197										
1198			Other Funds Adjustments							
1199										
1200			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,423,901		1,423,901	8,927,912		10,351,813
1201			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		1,799,327		1,799,327	174,157,848	16,017,884	191,975,059
1202										
1203	U120	84	Department of Transportation	50,057,270			50,057,270		1,577,267,849	1,627,325,119
1204			State Funds Adjustments							
1205			2015 Flood Road Repair Cost State Highway Fund			37,300,000	37,300,000			37,300,000
					15,320,000	135,000,000	150,320,000			150,320,000
1206										
1207			Other Funds Adjustments							
1208			Port Access Road						63,315,261	63,315,261
1209			General Admin Operating						693,796	693,796
1210			General Admin Debt Service						(140,029)	(140,029)
1211			Engineering Admin - Other Operating						(1,323,904)	(1,323,904)
1212			SIB 1 cent Equivalent						1,704,000	1,704,000
1213			Construction Program by Work Types						8,198,043	8,198,043
1214			Construction Program - Debt Service (MPO/COG/US 17)						(1,773,149)	(1,773,149)
1215			Maintenance Other Operating						10,000,000	10,000,000
1216			Toll Operations						242,749	242,749
1217			Intermodal Planning						5,219,467	5,219,467
1218			Employer Benefits						2,647,402	2,647,402
1219			Land and Building Operating						3,103,270	3,103,270
			Transfer from DMV to State Highway Fund						100,000,000	100,000,000
1220										
1221			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,320,000	172,300,000	187,620,000		191,886,906	379,506,906

3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1222			SUBTOTAL DEPARTMENT OF TRANSPORTATION		65,377,270			237,677,270		1,769,154,755	2,006,832,025
1223											
1224	U150	85	Infrastructure Bank Board							255,453,276	255,453,276
1225			Other Funds Adjustments								
1226			Increase Other Funds Authorization							15,000,000	15,000,000
1227											
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS							15,000,000	15,000,000
1229			SUBTOTAL INFRASTRUCTURE BANK BOARD		-					270,453,276	270,453,276
1230											
1231	U200	86	County Transportation Funds							106,000,000	106,000,000
1232			Other Funds Adjustments								
1233			County Transportation Program							103,220,080	103,220,080
1234			Infrastructure Bank Transfer (Proviso 117.XX)			50,000,000		50,000,000			50,000,000
1235											
1236			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000,000		50,000,000		103,220,080	153,220,080
1237			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			50,000,000		209,220,080	259,220,080
1238											
1239	U300	87	Division of Aeronautics	2,030,135				2,030,135	3,478,867	3,552,472	9,061,474
1240			State Funds Adjustments								
1241			Airport Facilities Security System Replacement			100,000		100,000			100,000
1242			State Aviation Fund			1,000,000		1,000,000			1,000,000
1243											
1244			Federal Funds Adjustments								
1245											
1246			Other Funds Adjustments								
1247											
1248			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,100,000	-	1,100,000	-	-	1,100,000
1249			SUBTOTAL DIVISION OF AERONAUTICS		2,030,135			3,130,135	3,478,867	3,552,472	10,161,474
1250											
1251	Y140	88	State Ports Authority								
1252			State Funds Adjustments								
1253			Jasper Ocean Terminal Permitting			1,500,000		1,500,000			1,500,000
1254											
1255			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000					1,500,000
1256			SUBTOTAL STATE PORTS AUTHORITY					1,500,000			1,500,000
1257											
1258			<b>TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE</b>	<b>84,214,410</b>	<b>103,755,910</b>	<b>228,089,000</b>	<b>50,000</b>	<b>416,935,092</b>	<b>187,966,316</b>	<b>2,382,668,158</b>	<b>2,986,743,794</b>
1259											
1260			<b>LEGISLATIVE, EXECUTIVE &amp; LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS</b>								
1261											
1262	A010	91A	The Senate	13,903,930				13,903,930		300,000	14,203,930
1263			State Funds Adjustments								
1264											

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
1265				Other Funds Adjustments								
1266												
1267				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1268				SUBTOTAL THE SENATE		13,903,930			13,903,930		300,000	14,203,930
1269												
1270	A050	91B		House of Representatives	21,938,408				21,938,408			21,938,408
1271				State Funds Adjustments								
1272												
1273				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1274				SUBTOTAL HOUSE OF REPRESENTATIVES		21,938,408			21,938,408			21,938,408
1275												
1276	A150	91C		Codification of Laws & Legislative Council	3,816,277				3,816,277		300,000	4,116,277
1277				State Funds Adjustments								
1278												
1279				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1280				SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,816,277			3,816,277		300,000	4,116,277
1281												
1282	A170	91D		Legislative Services	5,775,780				5,775,780			5,775,780
1283				State Funds Adjustments								
1284				Disaster Recovery			500,000		500,000			500,000
1285												
1286				SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		500,000			500,000
1287				SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,775,780			6,275,780			6,275,780
1288												
1289	A200	91E		Legislative Audit Council	1,611,181				1,611,181		400,000	2,011,181
1290				State Funds Adjustments								
1291				Audit Personnel		200,000			200,000			200,000
1292												
1293				Other Funds Adjustments								
1294												
1295				SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000			200,000
1296				SUBTOTAL LEG AUDIT COUNCIL		1,811,181			1,811,181		400,000	2,211,181
1297												
1298	D050	92A		Governor's Office-Executive Control of the State	1,976,092				1,976,092			1,976,092
1299				State Funds Adjustments								
1300												
1301				SUBTOTAL INCREMENTAL ADJUSTMENTS								
1302				SUBTOTAL EXECUTIVE CONTROL OF STATE		1,976,092			1,976,092			1,976,092
1303												
1304	D200	92C		Governor's Office-Mansion & Grounds	312,771				312,771		200,000	512,771
1305				State Funds Adjustments								
1306												
1307				Other Funds Adjustments								
1308												



3/24/2016				WAYS AND MEANS COMMITTEE				House			
FY 2016-17 Appropriation Bill				State				Federal	Other	Total	
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
1353											
1354	E080	96	Secretary of State	1,064,500				1,064,500		1,487,300	2,551,800
1355			State Funds Adjustments								
1356											
1357			Other Funds Adjustments								
1358			Increase Other Funds Authorization							150,000	150,000
1359			Health Insurance Increase							9,517	9,517
1360											
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS							159,517	159,517
1362			SUBTOTAL SECRETARY OF STATE		1,064,500			1,064,500		1,646,817	2,711,317
1363											
1364	E120	97	Comptroller General	2,254,180				2,254,180		780,000	3,034,180
1365			State Funds Adjustments								
1366			Accountants		20,000			20,000			20,000
1367											
1368			Other Funds Adjustments								
1369			Other Funds Increase (Proviso 97.3)							45,434	45,434
1370											
1371			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000			20,000		45,434	65,434
1372			SUBTOTAL COMPTROLLER GENERAL		2,274,180			2,274,180		825,434	3,099,614
1373											
1374	E160	98	State Treasurer	1,666,114				1,666,114		6,229,007	7,895,121
1375			State Funds Adjustments								
1376			ABLE Savings Program		100,000	100,000		200,000			200,000
1377											
1378			Other Funds Adjustments								
1379			FY15-16 Health Plan Increase							13,800	13,800
1380			UPP Escheatment of US Savings Bond							59,475	59,475
1381			UPP Program Management System Application							200,000	200,000
1382			Technology Software and Automation							600,000	600,000
1383			IT Security Audits							90,500	90,500
1384											
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	100,000		200,000		963,775	1,163,775
1386			SUBTOTAL STATE TREASURER		1,766,114			1,866,114		7,192,782	9,058,896
1387											
1388	E190	99	Retirement Systems Investment Commission							17,809,132	17,809,132
1389			Other Funds Adjustments								
1390			Personal Service Reduction							(500,994)	(500,994)
1391			Defund RSIC Commissioners							(100,000)	(100,000)
1392			SUBTOTAL INCREMENTAL ADJUSTMENTS							(600,994)	(600,994)
1393			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							17,208,138	17,208,138
1394											
1395	E240	100	Adjutant General	6,643,879				6,643,879	45,193,912	6,646,961	58,484,752

3/24/2016		WAYS AND MEANS COMMITTEE			House					
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total
					FY 2015-16					
					Capital					
					Reserve					
					Fund					
					Total					
					State Funds			Federal	Other	Total
					Funds			Funds	Funds	Funds
					FY 2016-17					
					Agency					
					Beginning Base					
					Part 1A					
					Recurring Funds					
					H.5001					
					Nonrecurring					
					Proviso 118.16					
					FY 2015-16					
					H.5002					
					Total					
					State Funds					
					Funds					
					Federal					
					Funds					
					Other					
					Funds					
					Total					
					Funds					
1396				State Funds Adjustments						
1397				Army Contract - Force Protection		92,000				92,000
1398				EMD - Continuity of Operations & Government Plan			250,000			250,000
1399				Armory Revitalization				5,000,000		5,000,000
1400				EMD Emergency Preparedness		40,000				40,000
1401				State Guard Operations		100,000				100,000
1402				Emergency Commodities			100,000			100,000
1403				Military Heroes Workforce Readiness Initiative		500,000				500,000
1404				Transitional Workforce Educational Assistance Collaborative			200,000			200,000
1405										
1406				Federal Funds Adjustments						
1407										
1408				Other Funds Adjustments						
1409										
1410				SUBTOTAL INCREMENTAL ADJUSTMENTS		732,000	550,000	5,000,000		6,282,000
1411				SUBTOTAL ADJUTANT GENERAL		7,375,879			12,925,879	45,193,912
1412										6,646,961
1413	E280	101		Election Commission	5,488,078					1,640,700
1414				State Funds Adjustments						
1415				County Compliance Auditors and Supervisors		254,000				254,000
1416										
1417				Other Funds Adjustments						
1418										
1419				SUBTOTAL INCREMENTAL ADJUSTMENTS		254,000				254,000
1420				SUBTOTAL ELECTION COMMISSION		5,742,078			5,742,078	1,640,700
1421										7,382,778
1422	E500	102		Revenue & Fiscal Affairs Office	4,753,568					25,000
1423				State Funds Adjustments						
1424										
1425				Federal Funds Adjustments						
1426										
1427				Other Funds Adjustments						
1428										
1429				SUBTOTAL INCREMENTAL ADJUSTMENTS						
1430				SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		4,753,568			4,753,568	25,000
1431										5,889,274
1432	E550	104		State Fiscal Accountability Authority	1,555,525					16,428,179
1433				State Funds Adjustments						
1434										
1435				Other Funds Adjustments						
1436										
1437				SUBTOTAL INCREMENTAL ADJUSTMENTS						
1438				SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,555,525			1,555,525	16,428,179
1439										17,983,704

3/24/2016			WAYS AND MEANS COMMITTEE		House						
FY 2016-17 Appropriation Bill			State			Federal	Other	Total			
			FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											
1440	F270	105	SFAA - State Auditor's Office	3,168,537				3,168,537		2,379,639	5,548,176
1441			State Funds Adjustments								
1442			Audit Staff		109,804			109,804			109,804
1443			Audit and Administrative Division Salary Adjustments		97,229			97,229			97,229
1444			Program Manager		117,640			117,640			117,640
			Adjust employee classification (add 1.0 classified reduce 1.0 unclassified)								
1445											
1446			Other Funds Adjustments								
1447											
1448			SUBTOTAL INCREMENTAL ADJUSTMENTS		324,673			324,673			324,673
1449			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		3,493,210			3,493,210		2,379,639	5,872,849
1450											
1451	P280	49	Department of Parks, Recreation & Tourism	42,792,804				42,792,804	2,505,110	48,606,863	93,904,777
1452			State Funds Adjustments								
1453			Agency Operations		250,000			250,000			250,000
1454			Welcome Centers Staff for Hardeeville and Dillon Centers		70,223			70,223			70,223
1455			Parks, Recreational and Tourism Revitalizations				4,300,000	4,300,000			4,300,000
1456			Information Technology Security Audit & PCI Compliance Audit			300,000		300,000			300,000
1457			Fairplay and Dillon Welcome Centers Rebuild				4,000,000	4,000,000			4,000,000
1458			State Aquarium				500,000	500,000			500,000
1459			Sports Development Marketing Program			1,200,000		1,200,000			1,200,000
1460			Medal of Honor Museum			3,000,000		3,000,000			3,000,000
1461			Sumter Environmental Center			300,000		300,000			300,000
1462											
1463			Federal Funds Adjustments								
1464											
1465			Other Funds Adjustments								
1466			State Park Service - New Positions							159,242	159,242
1467			Welcome Center Operations								
1468											
1469			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,223	4,800,000	8,800,000	13,920,223		159,242	14,079,465
1470			SUBTOTAL DEPT. OF PRT		43,113,027			56,713,027	2,505,110	48,766,105	107,984,242
1471											
1472	S600	111	Procurement Review Panel	158,686				158,686		2,534	161,220
1473			State Funds Adjustments								
1474											
1475			Other Funds Adjustments								
1476											
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1478			SUBTOTAL PROCUREMENT REVIEW PANEL		158,686			158,686		2,534	161,220
1479											
1480			<b>TOTAL - LEGISLATIVE, EXECUTIVE, &amp; LOCAL GOVERNMENT SUBCOMMITTEE</b>	<b>187,577,481</b>	<b>5,273,099</b>	<b>5,950,000</b>	<b>15,524,650</b>	<b>214,325,230</b>	<b>143,687,087</b>	<b>269,243,283</b>	<b>627,255,600</b>

3/24/2016		WAYS AND MEANS COMMITTEE			House				
		FY 2016-17 Appropriation Bill			State		Federal	Other	Total
					FY 2015-16				
					Capital				
					Reserve				
		FY 2016-17	Part 1A		Fund	Total	Federal	Other	Total
		Agency	Recurring Funds	Nonrecurring	Proviso 118.16	H.5002	State Funds	Funds	Funds
Line		Beginning Base	H.5001	Proviso 118.16	H.5002	State Funds	Funds	Funds	Funds
1481									
1482									
1483	<b>EDUCATION IMPROVEMENT ACT</b>								
1484									
1485	Estimated Revenue (BEA 2/10/16)								
1486	<b>Recurring Revenue:</b>								
1487	EIA Sales Tax		751,507,000						
1488	Interest Earnings		78,000						
1489									
1490	Enhancements and Adjustments:								
1491									
1492									
1493	Total Recurring EIA Revenue		751,585,000						
1494									
1495	<b>Nonrecurring Revenue:</b>								
1496	FY 2015-16 Projected Surplus (BEA Forecast 2/10/16)								
1497									
1498	Total EIA Revenue		751,585,000						
1499									
1500	Less: FY 2015-16 Appropriation Base		(696,598,250)						
1501									
1502	Total "New" EIA Revenue		54,986,750						
1503									
1504	<b>Appropriations</b>								
1505	Early Childhood		343,200						
1506	Read to Succeed		257,400						
1507	Rural Teacher Initiative		8,248,392						
1508	S.C. Public Charter School District Growth		12,987,128						
1509	Teacher Supply		750,000						
1510	Local Partnership Technical Assistance (4 FTE)		398,504						
1511	County Partnerships		1,741,963						
1512	Babynet Autism Therapy		3,186,560						
1513	Babynet Rural Provider Mileage		300,000						
1514	Teacher Salary		23,182,762						
1515	School Innovation Operations		200,000						
1516	Clemson Agricultural Education Teachers		100,000						
1517	Disabilities and Special Needs Decrease		(65,000)						
1518	ETV/K-12 Public Education		565,000						
1519	Regional Ed Centers - STEM Premier (P32)		500,000						
1520	GSAH-Local Teacher Salary Increase (H63)		232,445						
1521	GSMS - Local Teacher Salary Increase		186,295						
1522	Assessments		425,000						
1523	ADEPT-PADEPP		85,800						
1524	Technical Assistance - AdvancED		2,501,301						

3/24/2016		WAYS AND MEANS COMMITTEE			House							
		FY 2016-17 Appropriation Bill			State			Federal	Other	Total		
					FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.16	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
1525			Charter Schools Chartered By Institution of Higher LEA		(1,440,000)							
1526			Family Connection		300,000							
1527												
1528			Total EIA Appropriations		54,986,750							
1529												
1530			Residual Balance									
1531												
1532			EDUCATION IMPROVEMENT ACT RECAP									
1533			New EIA Recurring Base		751,585,000							
1534			EIA Non-Recurring Appropriations									
1535			Total EIA Appropriations		751,585,000							
1536												
1537												
1538												
1539			<b>LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6</b>									
1540												
1541			Estimated Revenue (BEA 11/10/15, 2/10/16)									
1542			Lottery Proceeds		342,000,000							
1543			Interest Earnings		1,300,000							
1544												
1545			Subtotal General Lottery Revenue:		343,300,000							
1546												
1547			Unclaimed Prizes		18,000,000							
1548			FY 2015-16 Estimated Surplus		57,375,000							
1549												
1550			Total South Carolina Education Lottery Revenue		418,675,000							
1551												
1552			Appropriations									
1553			Higher Ed Comm & State Tech Board—Tuition Assistance		51,000,000							
1554			Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)		199,754,741							
1555			Higher Ed Comm—HOPE Scholarships (Section 59-150-370)		9,552,955							
1556			Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)		49,274,030							
1557			Higher Ed Comm—Need-Based Grants		17,537,078							
1558			Higher Ed Comm - SREB Program and Assessments		313,456							
1559			Higher Ed Tuition Grant Comm—Tuition Grants		8,258,764							
1560			SDE—K-12 Technology Initiative		29,288,976							
1561			SDE—Instructional Material		18,000,000							
1562			SDE—School Bus Lease/Purchase		6,500,000							
1563			SDE - College and Career Readiness		3,000,000							
1564			SDE - Efficiency Study		3,100,000							
1565			SDE - Dynamic Report Card System		1,695,000							
1566			SDE - Reading Partners		400,000							
1567			SDE - Mobile Device Access and Management		3,000,000							
1568												

3/24/2016		<b>WAYS AND MEANS COMMITTEE</b>			<b>House</b>					
		FY 2016-17 Appropriation Bill			<b>State</b>			<b>Federal</b>	<b>Other</b>	<b>Total</b>
							FY 2015-16			
					FY 2016-17	Part 1A	Capital			
					Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal
					Beginning Base	H.5001	Proviso 118.16	H.5002	State Funds	Funds
Line										
1569		Subtotal:				400,675,000				
1570										
1571		<u>Unclaimed Prizes</u>								
1572		SDE—School Bus Lease/Purchase				3,500,000				
1573		State Tech Board—Workforce Scholarships/Grants				5,000,000				
1574		Higher Ed Comm—Higher Education Excellence Enhancement Program				3,005,000				
1575		Higher Ed Comm—National Guard Tuition Repayment Program (Section 59-111-75)				4,545,000				
1576		DAODAS—Gambling Addiction Services				50,000				
1577		School for the Deaf and Blind —Technology				200,000				
1578		State Library - Aid to County Libraries				1,700,000				
1579										
1580		Subtotal:				18,000,000				
1581										
1582		Total South Carolina Education Lottery Appropriations				418,675,000				
1583										
1584		Residual Balance								
1585										